

Use of CDBG Funds by DAKOTA COUNTY CONSORTIUM, MN FROM 07/01/2001 TO 06/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$276,581.82	11.47%
04	AC	Clearance and Demolition	\$163,316.49	6.77%
<b>Subtotal for: ACQUISITION</b>			<b>\$439,898.31</b>	<b>18.25%</b>
20	AP	Planning	\$26,000.00	1.08%
21A	AP	General Program Administration	\$260,189.79	10.79%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$286,189.79</b>	<b>11.87%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$70,000.00	2.90%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$70,000.00</b>	<b>2.90%</b>
13	HR	Direct Homeownership Assistance	\$96,605.73	4.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$816,590.12	33.87%
14G	HR	Acquisition for Rehabilitation	\$12,405.72	0.51%
14H	HR	Rehabilitation Administration	\$103,181.10	4.28%
<b>Subtotal for: HOUSING</b>			<b>\$1,028,782.67</b>	<b>42.68%</b>
03	PI	Public Facilities and Improvements (General)	\$87,077.12	3.61%
03A	PI	Senior Centers	\$68,500.00	2.84%
03J	PI	Water/Sewer Improvements	\$52,724.00	2.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$208,301.12</b>	<b>8.64%</b>
05	PS	Public Services (General)	\$323,025.11	13.40%
05A	PS	Senior Services	\$25,000.00	1.04%
05D	PS	Youth Services	\$29,420.16	1.22%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$377,445.27</b>	<b>15.66%</b>
<b>Total Disbursements</b>			<b>\$2,410,617.16</b>	<b>100%</b>